

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0064-02  
Bill No.: Perfected HCS for HB 32  
Subject: Marriage and Divorce; Vital Statistics  
Type: Original  
Date: April 4, 2011

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Bill Summary: This proposal authorizes the State Registrar to issue heritage birth certificates.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
General Revenue	\$12,500	\$15,300	\$15,606
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$12,500</b>	<b>\$15,300</b>	<b>\$15,606</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
Children's Trust Fund	\$8,333	\$10,200	\$10,404
Shelter for Domestic Violence	\$4,167	\$5,100	\$5,202
Children's Special Health Care Needs Service Fund	\$4,167	\$5,100	\$5,202
Missouri Public Health Services Fund	\$5,847	\$11,190	\$11,393
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$22,514</b>	<b>\$31,590</b>	<b>\$32,201</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 8 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

#### **Section 193.259:**

Officials from the **Office of the State Courts Administrator, Missouri State Governor, Office of the Secretary of State** and the **Missouri State Treasurer** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Social Services** assume there is no fiscal impact to the Department. The Children's Trust Fund is administered by an independent board and, therefore, does not affect DSS funding. Heritage Birth and Marriage Certificates could be accepted by DSS as proof of relationship for various programs; however, no significant change in procedures for verifying this information is anticipated.

ASSUMPTION (continued)

Official from the **Department of Health and Senior Services (DHSS)** states the following:

Section 193.259.1: This section allows the State Registrar to develop a Heritage Birth Certificate. DHSS public information staff will assist in creating the design of the certificate.

It is estimated that 1,000 blank certificates ( $1,000 \times \$0.81 = \$810$ ) and 1,000 gold foil seals ( $1,000 \times \$0.61 = \$610$ ) will be printed by the State Print Shop at a total cost of \$1,420. Completed certificates will be mailed first class, flat rate with "padding" to ensure the certificate is not bent or damaged. The cost of envelopes with liners is \$1.20 each ( $1,000 \times \$1.20 = \$1,200$ ) and the mailing cost is estimated at \$1.39 per envelope ( $1,000 \times \$1.39 = \$1,390$ ).

Section 193.259.4: The Office of Administration, Information Technology Services Division (ITSD) services will be needed to make programming changes to the Vital Records system to change the fee distribution schedule and to allow the new certificates to be printed. ITSD will use a contractor to perform the programming changes and estimates a total of 48 work hours will be needed at a cost of \$69/hour, or \$3,312. This is a one-time cost.

Officials from the **St. Louis Recorder of Deeds** and the **Department of Insurance, Financial Institutions and Professional Registration** each have not responded to Oversight's request for fiscal information.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
<b>GENERAL REVENUE FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$12,500</u>	<u>\$15,300</u>	<u>\$15,606</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>\$12,500</u></b>	<b><u>\$15,300</u></b>	<b><u>\$15,606</u></b>
<b>CHILDREN'S TRUST FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$8,333</u>	<u>\$10,200</u>	<u>\$10,404</u>
<b>ESTIMATED NET EFFECT ON CHILDREN'S TRUST FUND</b>	<b><u>\$8,333</u></b>	<b><u>\$10,200</u></b>	<b><u>\$10,404</u></b>
<b>SHELTER FOR DOMESTIC VIOLENCE FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$4,167</u>	<u>\$5,100</u>	<u>\$5,202</u>
<b>ESTIMATED NET EFFECT ON SHELTER FOR DOMESTIC VIOLENCE FUND</b>	<b><u>\$4,167</u></b>	<b><u>\$5,100</u></b>	<b><u>\$5,202</u></b>

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2012 (10 Mo.)	FY 2013	FY 2014
<b>CHILDREN'S SPECIAL HEALTH CARE NEEDS SERVICE FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$4,167</u>	<u>\$5,100</u>	<u>\$5,202</u>
<b>ESTIMATED NET EFFECT ON CHILDREN'S SPECIAL HEALTH CARE NEEDS SERVICE FUND</b>	<b><u>\$4,167</u></b>	<b><u>\$5,100</u></b>	<b><u>\$5,202</u></b>
<b>MISSOURI PUBLIC HEALTH SERVICES FUND</b>			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$12,500</u>	<u>\$15,300</u>	<u>\$15,606</u>
<u>Costs</u> - Department of Health and Senior Services			
Printer, Postage and Printing	<u>(\$6,653)</u>	<u>(\$4,110)</u>	<u>(\$4,213)</u>
<b>ESTIMATED NET EFFECT ON MISSOURI PUBLIC HEALTH SERVICES FUND</b>	<b><u>\$5,847</u></b>	<b><u>\$11,190</u></b>	<b><u>\$11,393</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

**Section 193.259:**

This legislation allows the State of Missouri to promote and sell, for a \$50 fee, a heritage birth certificate to individuals born or married in Missouri. The State Registrar may issue, upon request, these certificates to the individuals named on the original record or certificate and they will have the same status as evidence as an original or certified birth certificate. The fee will be deposited into the state treasury with \$15 going to the General Revenue Fund, \$10 to the Children's Trust Fund, \$5 to the Domestic Violence Shelters Fund, \$5 to the Children's Special Health Care Needs Service Fund, and \$15 to the Missouri Public Health Services Fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

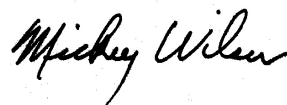
SOURCES OF INFORMATION

Office of the State Courts Administrator  
Department of Health and Senior Services  
Department of Social Services  
Missouri State Treasurer  
Office of the Secretary of State  
Missouri State Governor

**Not Responding:**

**St. Louis Recorder of Deeds**

**Department of Insurance, Financial Institutions and Professional Registration**

A handwritten signature in black ink, appearing to read "Mickey Wilson". The signature is written in a cursive, flowing style.

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Mickey Wilson, CPA  
Director  
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